

Policy and Resources Committee Forward Decisions Plan – November 2022 meeting

Report title, background information and recommendation(s)	Date of meeting	Open or exempt?	Lead Officer and report author
Performance Monitoring & Priority Projects Report – 2022/23 half-year	30/11/22	Open	Head of Service: David Clifford Report Author: Tony Potter
Draft Budget and Medium-Term Financial Plan including fees and charges	November/ December 22	Open	Head of Service: Lisa Fillery Report author: Lisa Fillery
Constitution amend: Petitions scheme	30/11/22	Open	Head of Service: David Clifford Report Author: David Clifford
Boughton & Dunkirk Neighbourhood Plan – Examiner’s report and next steps	30/11/22	Open	Head of Service: Flo Churchill Report Author: Jill Peet
Q2 Budget Monitoring	14/12/22	Open	Head of Service: Lisa Fillery Report author: Head of Finance and Procurement
Council Tax Support Scheme	14/12/22	Open	Head of Service: Lisa Fillery Report author: Zoe Kent

Treasury Management Strategy 2022/23	February 23	Open	Head of Service: Lisa Fillery Report author: Head of Finance and Procurement
Final Budget and Medium-Term Financial Plan including fees and charges	February 23	Open	Head of Service: Lisa Fillery Report author: Lisa Fillery
Council Tax Support Scheme	February 23	Open	Head of Service: Lisa Fillery Report author: Zoe Kent
Risk Update report	22/03/23	Open	Head of Service: Alison Blake Report author: Alison Blake
Q3 Budget Monitoring	22/03/23	Open	Head of Service: Lisa Fillery Report author: Head of Finance and Procurement
Performance Monitoring & Priority Projects Report – 2022/23 year-end	24/05/23	Open	Head of Service: David Clifford Report author: Tony Potter
2022/23 Outturn report	July 23	Open	Head of Service: Lisa Fillery Report author: Lisa Fillery